

Ophir  
TOWN

FISCAL YEAR

2005

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-108, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Ophir Town for the fiscal year ending June 30, 2005 as approved and adopted by resolution or ordinance dated August 2, 2005. A public hearing meeting the requirements specified in Utah Code section (indicate which):

☐ 10-5-109 (no increase in tax rate - final budget adopted before June 22)

☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on August 2, 2005 for all budgetary funds.

Signed:

Adrianne M. Vate  
(Budget Officer)

Subscribed and sworn to this

day of 21 Aug, 2005.

(Notary Public)

Tina M. Curwen



# Town of Ophir

Governmental Unit

2005-2006

Fiscal Year

## GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20 <u>04</u>	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>TAXES</b>			
/	General Property Taxes - Current	394	420	500
	Prior Years' Taxes - Delinquent			
	General Sales & Use Taxes	1500	1500	1500
	Fee-in-Lieu of Property Taxes			
	<b>LICENSES AND PERMITS</b>			
/	Business Licenses & Permits	100	100	112
	Professional & Occupational			
	<b>INTERGOVERNMENTAL REVENUE</b>			
	Federal Grants			
	State Grants			
	State Shared Revenue			
	Class "C" Road Fund Allotment	6900	6549	7000
	Liquor Fund Allotment			
	Grants from Local Units: _____			
	FEMA Reimbursement			
	<b>CHARGES FOR SERVICES</b>			
	General Government			
	Cemeteries			
	Miscellaneous Services: _____			
	<b>MISCELLANEOUS REVENUE</b>			
	Interest Earnings	100	110	110
	Rents and concessions			
	Sale of Fixed Assets			
	Other Financing - Capital Lease Obligations			
	<b>CONTRIBUTIONS AND TRANSFERS</b>			
	Transfer from: <u>Wade County</u>	3000	3000	3000
	Transfer from: _____			
	Contribution from private sources: _____			
	<b>Excess Beg. Fund Bal. to be Appropriated</b>			7790
	<b>TOTAL REVENUES</b>	11,994	14,869	20,000

# Town of Ophir

Governmental Unit

2005-2006

Fiscal Year

## GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20____	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>GENERAL GOVERNMENT</b>			
	Administration	4,100	4,355	5,100
	Professional Services (Accounting, Legal, Engineering, etc.)			
	Elections			
	Other:			
	<b>PUBLIC SAFETY</b>			
	Police Department			
	Fire Department			
	<b>HIGHWAYS AND STREETS</b>			
	Construction			
	Repair and Maintenance	10,100	4,958	15,100
	Other:			
	<b>SANITATION (Garbage Collection)</b>			
	<b>HEALTH AND WELFARE</b>			
	<b>CULTURE &amp; RECREATION</b>			
	Recreation			
	Parks			
	Cemetery			
	<b>COMMUNITY &amp; ECONOMIC DEVELOP.</b>			
	<b>CAPITAL OUTLAY (Purch. of fixed assets)</b>			
	<b>TRANSFERS AND OTHER USES</b>			
	Transfer to:			
	Transfer to:			
	<b>Budgeted Increase in Fund Balance</b>			
	<b>TOTAL EXPENDITURES</b>			20,100